## Monterey Township Annual Meeting and Budget Hearing March 28, 2015

Meeting called to order by Supervisor Nevin Cooper-Keel at 1:50 at the Community Building. Board members present: Nevin Cooper-Keel, Jennifer Frank, Lois Commons, Earl Collier, and Faye Black

There were 6 township residents present.

Cooper-Keel moves supported by Black to have the Transfer station to open April 4<sup>th</sup> for the season. 5 yays motion carried.

Memorial Day service will be on May 25<sup>th</sup>, 2015 at 11:00 am at Poplar Hill Cemetery.

April 25<sup>th</sup> is the projected clean up day for the Poplar Hill Cemetery. Lois Commons is working with the community groups to organize

Commons moved supported by Frank to approve the existing Investment policy for 2015. 5 yays, motion carried.

Collier moved supported by Black to approve 2014 Annual Meeting and Budget Hearing minutes. 5 yays, motion carried.

Board vacancies list was given to Cooper-Keel by Frank.

Board hopes to get map from county of when each road was resurfaced to assist in road repair decisions.

## **Budget Hearing**

Budget was reviewed and all line items reviewed, adjusted and agreed upon by board

Frank moved supported by Collier to increase Treasurers salary to 11,500. 3 yays, 2 nay (CK, B) Motion carried.

Line item 101-000-872 Future projects had the following dedications for the committed funds: Unforeseen building and cemetery repairs. Future plotting of the Cemetery, possible tree removal or brush cutting.

Collier moved supported by Black to have a work session on budget annually in January to better prepare the budget. 5 yays. Motion carried.

This Public Hearing fulfills the requirements of the Truth & Taxation Law.

2015 Taxable Value – \$71,612,114.

2015 Operating Millage Rate:

.8346 mills x \$71,612,114– which would yield in 2015 not more than \$59,767.47 Allocated Operating tax, subject to Headlee Amendment.

2015 Extra Voted Renewed Road Millage Rate: 5.000 mills x \$71,612,114– which would yield in 2015 not more than \$358,060.57 Road Tax, subject to the Headlee Amendment.

The 2015-16 budget includes the following: Levying a 1% administration fee on property taxes Levying a 3% penalty fee on property taxes paid after February 14 Levying a \$20.00 per residence recycling fee on winter tax bill

Frank Moved supported by Collier not to levy more than .8346 mills for operating taxes in the year 2015-16. Motion carried

Frank moved supported by Commons not to levy more than 5.000 mills for roads for the tax year of 2015-16. Motion carried

Frank moved supported by Black to adjourn. Motion Carried.

Jennifer Frank Township Clerk